

City of Kenora - Program Net Cost Summary

Thursday, February 04, 2010

Transportation	2008			2009			2010		
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg
	Roads and Bridge Maintenance	(\$2,395,169)			(\$2,444,313)	(\$49,144)	2.05%	(\$2,536,146)	(\$91,833)
Conventional Transit	(\$100,520)			(\$105,948)	(\$5,428)	5.40%	(\$112,013)	(\$6,065)	5.72%
Handi Transit	(\$64,408)			(\$78,657)	(\$14,249)	22.12%	(\$81,803)	(\$3,146)	4.00%
Metered Parking	\$49,578			\$39,035	(\$10,543)	-21.27%	\$107,714	\$68,679	175.94%
Parking Rentals	\$89,873			\$96,966	\$7,093	7.89%	\$80,940	(\$16,026)	-16.53%
Streetlighting	(\$291,700)			(\$294,200)	(\$2,500)	0.86%	(\$294,200)	\$0	0.00%
Docks and Wharfs	(\$4,800)			\$2,315	\$7,115	-148.23%	\$289	(\$2,026)	-87.52%
Warehouse	(\$38,724)			(\$39,341)	(\$617)	1.59%	(\$36,186)	\$3,155	-8.02%
Garage and Shop	(\$219,487)			(\$140,024)	\$79,463	-36.20%	(\$143,780)	(\$3,756)	2.68%
Engineering	(\$427,451)			(\$473,620)	(\$46,169)	10.80%	(\$467,462)	\$6,158	-1.30%
Operations Administration	(\$98,897)			(\$99,023)	(\$126)	0.13%	(\$102,541)	(\$3,518)	3.55%
Total	(\$3,501,705)			(\$3,536,810)	(\$35,105)	1.00%	(\$3,585,189)	(\$48,379)	1.37%